

MEMORANDUM

Recreation Services



9

To: Parks, Recreation & Cultural Resources Commission

Through: Bonnie Greiner, Recreation Services Manager

From: Tom Owen, Interim Recreation Services Supervisor

Subject: Youth Sports Assistance Fund Request

Date: November 20, 2006

Background:

On June 20, 2006, the Milpitas City Council approved and appropriated \$8,000.00 for the Youth Sports Assistance Fund for the 2006 – 2007 budget year. Included in the Commission packet for review and consideration are one (1) Organizational Youth Sports Grant application.

One (1) Organizational Youth Sports Grant application was received from North Valley Milpitas Bobby Sox in the amount of \$1,000, for a fast pitch softball tournament to be held the last weekend of June 2007 in Fairfield, CA.

Applicant meets the eligibility for the grant process. Staff has reviewed the item requested and has found that the requested items meet the application guidelines.

There is currently a **balance of \$2,000** in the 2006 – 07 Youth Sports Assistance Fund.

Recommendation:

Staff is recommending that the PRCRC review and approve one (1) Organizational Youth Sports Grant for North Valley Milpitas Bobby Sox requesting \$1,000, leaving a **balance of \$1,000** for the remainder of the fiscal year.

Please advise should you require any further information.

M I L P I T A S

City of Milpitas
Application for Sports Assistance Fund
Organization Request

PART I Organization Information

Name of group or organization NVMB S
Address _____
Contact Person ANDY Pommier
Telephone (day) 408 544-0283 (evening) SAME
Describe purpose of your organization: PROVIDE FASTPITCH SOFTBALL
For Girls From 4-18
How long has this organization been providing youth sports activities in Milpitas? 32 yrs
Non-profit ID. # 9767306 TAX ID 77-0367774

PART II Activity/Program Information

Amount you are requesting \$ 1000.00

Summary of proposed activity/project/program (include specifically where/how City funds would be used):
LAST WEEKENDS OF JUNE IN FAIRFIELD CA, WHERE THESE
SPECIAL GIRLS GET TO EXPERIENCE TEAM PLAY IN A TOURNAMENT
PLAYOFF SYSTEM, MEMBERS FOR A LIFETIME

Identify other organizations who provide partial or similar activities in this community: _____

Identify proposed activity/project/program goals and objectives: TO HELP REDUCE THE
COST FOR THE YOUNG LADYS

Who is predominantly served by this program? ALL THE GIRLS

How will this grant enhance your existing program? MAKE IT BECOME A
MORE SOUND PLACE TO PLAY THE REWARDS WILL
BE THE GIRLS GETTING A CHANCE TO PLAY

What is the alternative plan if City funding is not granted or granted at a reduced level? What impact will this have on your organization? IF NO FUNDING IT JUST MEANS WE HAVE
TO ASK FOR MORE HELP FROM THE PARENTS, THE GIRLS WHO
MAKE# DESERVE SO MUCH MORE SOMETIMES, ANY HELP
IS A PLUS

PART III Funding Information

Total cost of participation in this event/contest/competition (including above amount requested): 175.00
WITH TRAVEL EA Girl

Brief budget summary of activity:

Expenses: (administration, rentals, services, supplies, travel, etc.)

Be Specific.

	<u>Amount</u>
<u>TRAVEL, HOTEL, RENTAL VAN</u>	\$ <u>350.00</u> per team
	\$ <u>350.00</u>
<u>GAS, FOOD</u>	\$ <u>350.00</u>
	\$ <u>350.00</u>
	\$
	\$
	\$
	\$
	\$
TOTAL	\$ <u>1400.00</u>

PART IV Background Information

Describe current activities and scope of services provided:

Main geographical service area:

Fairfield CA,

Describe user and/or participant eligibility requirements:

N/A

Organization Statistics (participation totals)

Numbers of

Boys	<u>48</u>
Girls	<u>24</u>
Participants under 8 years of age	<u>12</u>
" " 11 years of age	<u>12</u>
" " 14 years of age	
" " 18 years of age	
" over 18 years of age	

CITY OF MILPITAS

GROUP YOUTH SPORTS ASSISTANCE FUND

PURPOSE:

The purpose of this fund is to allow local youth sports organizations which provide services within Milpitas in a sporting event to submit a request for funding assistance from the City. A youth group is defined as a group of individuals all of whom are 18 years and younger. The City of Milpitas believes that the enjoyment of sports by youth in Milpitas is important to the well-being of its youth and to the overall enrichment of the community, and that an excellent way to assist the youth sport groups, as well as build a positive relationship with them is through this fund.

GRANT PROCESS:

Eligibility for groups:

1. Applicant groups must be a youth sport organization operating within the City of Milpitas with 51% or greater Milpitas residents. A youth group is defined as a group of individuals all of whom are 18 years and younger.
2. The group must be incorporated as a non-profit organization or be chartered as a local branch of a larger non-profit organization.
3. The group must have bylaws which clearly define the organization's purpose and function, structure, and the duties, authority and responsibilities of its governing body and officers.
4. Governance of the organization should be vested in a responsible and active board which meets at least quarterly and establishes and enforces policies.
5. Every organization receiving funds from the City is required to assure that it will conduct business in compliance with the non-discrimination requirements of the City, State and Federal governments.
6. The organization agrees not to participate in any process that discriminates on the basis of race, color, national origin, or religion.
7. Each organization shall maintain accounting records which are in accordance with generally accepted accounting practices.
8. Groups requesting funds must be amateur athlete groups. An amateur athlete group is defined as a group which does not receive financial compensation or prize money for their participation in any athletic event.

Groups should:

1. Be willing to certify and document financial and enrollment figures.
2. Be willing to expend all grant monies awarded within the City of Milpitas and/or behalf of Milpitas.
3. Be willing to report on achievements and/or goals accomplished with the acquisition of funds to City staff.
4. Be willing to acknowledge the support of the City of Milpitas where appropriate and include on all printed information relating to grant funded programs or activities, the following:

"This program has been made possible, in part, through a grant from the City of Milpitas."

5. Provide proof of purchase receipts, invoice statements, etc. related to the expenditure of grant funds upon completion of program, project or activity.

FISCAL LIMITS:

1. The maximum amount for any Youth Sports Fund grants within a fiscal year will be \$1,000.00 for a group or organization.
2. Any application which exceeds this annual limit amount must show justification of extraordinary need and be highly meritorious in order to be considered by the City Council.
3. The Parks, Recreation, and Cultural Resources Commission may recommend any amount deemed appropriate, which may be less than the sum requested.
4. No financial assistance may be provided if proposal are either not in conformance with this policy or with the application procedure or form.

ACCEPTABLE FUNDING CRITERIA:

Funding consideration will be given:

1. In the event that financial difficulties occur due to an unexpected event or emergency (theft, vandalism, fire, weather, i.e.) that impacts a group's ability to continue providing a level of service to City residents and requires immediate funding assistance to avoid program or service interruption or cancellation.
2. For an event occurring where additional funding is required for a special tournament or event where participants are advancing beyond the normal spectrum or league play, hence causing additional expenses.
3. To one-time activities or capital equipment purchases designed to address a significant need or problem which the organization cannot routinely finance.

Funding will not be given:

1. For ongoing or existing expenses.
2. In lieu of a participation fee normally paid by all participants, i.e. registration fee, etc. However, funding may be considered for a special tournament or event advancing beyond the normal spectrum of league play, causing additional expenses.

APPLICATION PROCESS:

1. Submit applications to the Milpitas Recreation Services Department, 457 E. Calaveras Blvd., Milpitas, CA 95035.
2. Applications must be filled out entirely and all supplemental information requested must be submitted with the application to be considered complete.
3. Applications received will be reviewed by staff and presented to the Parks, Recreation and Cultural Resources Commission generally within 45 days of receipt. Applicants will be notified as to the status of their application and as to the date and time of the Commission meeting.
4. Applicants must be present at the Commission meeting to discuss their application in order to be considered for funding. Commission meetings are the first Monday of every month.
5. The Commission will consider applications and recommend grant awards as applications are received or until all allocated funds for the fiscal year are expended.
6. Recommendations of the Commission will be forwarded to the City Council for final approval.
7. Upon approval, selected applicants will be invited to meet with staff to negotiate and enter into a contract with the City. Funding would be treated as a contract service.
8. Upon final approval from the Milpitas City Council, the Recreation Services Marketing Coordinator will provide assistance in recognizing City grant recipients' achievements through press releases and other marketing efforts.

HS/2098/V

**City of Milpitas
Application for Sports Assistance Fund
Organization Request**

PART I Organization Information

Name of group or organization _____

Address _____

Contact Person _____

Telephone (day) _____ (evening) _____

Describe purpose of your organization: _____

How long has this organization been providing youth sports activities in Milpitas? _____

Non-profit ID. # _____

PART II Activity/Program Information

Amount you are requesting \$ _____

Summary of proposed activity/project/program (include specifically where/how City funds would be used): _____

Identify other organizations who provide partial or similar activities in this community: _____

Identify proposed activity/project/program goals and objectives: _____

Who is predominantly served by this program? _____

How will this grant enhance your existing program? _____

What is the alternative plan if City funding is not granted or granted at a reduced level? What impact will this have on your organization? _____

PART III Funding Information

Total cost of participation in this event/contest/competition (including above amount requested): _____

Brief budget summary of activity:

Expenses: (administration, rentals, services, supplies, travel, etc.)

Be Specific.

	<u>Amount</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ _____

PART IV Background Information

Describe current activities and scope of services provided:

Main geographical service area:

Describe user and/or participant eligibility requirements:

Organization Statistics (participation totals)

	<u>Numbers of</u>
Boys	_____
Girls	_____
Participants under 8 years of age	_____
" " 11 years of age	_____
" " 14 years of age	_____
" " 18 years of age	_____
" over 18 years of age	_____

Assurances

THE APPLICANT HEREBY PROPOSES to provide the activity/program in accordance with the Youth Sports Assistance Fund Policy of the City of Milpitas as stated in this application. If this application is approved for funding assistance, it is agreed that relevant Federal, State, and Local regulations, and other assurances as required by the City of Milpitas will be adhered to. Furthermore, as duly authorized representative of the applicant organization, the applicant is fully capable of fulfilling its obligation under this proposal as stated herein.

This application and the information contained herein are true and correct and complete, to the best of my knowledge.

DATE _____, 19____

(Agency Name)

Representative: _____

Title: _____

RCS_46162_V

CITY OF MILPITAS
Youth Sports Grant Applicant
Travel Information Sheet

Name of Individual: _____

Address: _____

Telephone (day): _____ (evening): _____

Budget summary of travel expenses:

Be specific by indicating length of stay, main transportation carrier (i.e. American Airlines, Avis, etc.)

Travel Destination: _____

Tournament/Competition Dates: _____

Transportation:

Airline: _____ \$ _____

Car (rental and/or own): _____ \$ _____

Bus: _____ \$ _____

Train: _____ \$ _____

Other: _____ \$ _____

Registration/Tournament /Entry Fee:

Administration Cost: _____ \$ _____

Food:

Number of Days: _____ \$ _____

Lodging:

Hotel: _____ \$ _____

Motel: _____ \$ _____

Other: _____ \$ _____

Additional Expenses:

_____ \$ _____

_____ \$ _____

_____ \$ _____

Total Travel Expenses: \$ _____